

603067

湖北振华化学股份有限公司

201

一 重要提示

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	668	668
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3.1 3

	2018	2017	(%)	2016
	1, 352, 574, 839. 67	1, 226, 494, 173. 71	10. 28	1, 147, 948, 646. 40
	1, 404, 863, 524. 28	1, 185, 479, 724. 91	18. 51	874, 507, 735. 60
	146, 165, 013. 63	100, 128, 429. 42	45. 98	79, 660, 844. 28
	144, 723, 122. 45	95, 138, 220. 75	52. 12	75, 102, 717. 26
	1, 237, 703, 337. 10	1, 118, 502, 671. 67	10. 66	1, 044, 947, 501. 41
	81, 352, 826. 87	-16, 860, 590. 39		107, 940, 173. 14
	0. 47	0. 33	42. 42	0. 32
	0. 47	0. 33	42. 42	0. 32
%	12. 46	9. 26	3. 20	10. 23

3.2

	1-3	4-6	7-9	10-12
	348,504,740.92	352,928,861.21	342,423,773.13	361,006,149.02
	46,373,810.54	43,097,875.09	28,590,800.27	28,102,527.73
	45,655,644.13	42,333,245.39	27,784,570.12	28,949,662.81
	-52,227,556.84	30,486,976.35	-5,402,749.46	108,496,156.82

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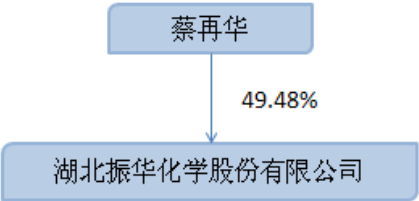
4.1

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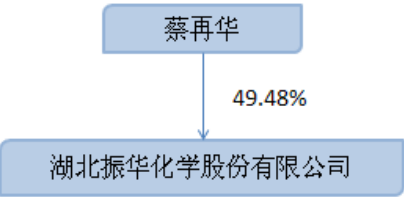
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						29,860	
						27,599	
10							
			(%)				
	43,540,200	152,390,700	49.48	152,390,700		11,900,000	
	194,200	5,754,700	1.87				
	1,485,000	5,197,500	1.69				
	480,560	4,928,160	1.60				
	-775,800	4,784,700	1.55				
	-567,060	3,936,140	1.28				
	989,120	3,461,920	1.12			2,400,000	
	1,388,078	2,798,078	0.91				
	363,640	1,649,140	0.54				
	124,320	1,609,320	0.52				

4.2



4.3



4.410

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三 经营情况讨论与分析

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2018	14.05	:	18.51%	
1.46	:	45.98%	0.47	201813.53
10.28%		12.38	:	10.66%
12.46%	3.20			
			45.98%	

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